

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF RIETBROCK

Notice is hereby given that the Town of Rietbrock, Marathon County, Wisconsin will hold a public hearing on the town's proposed 2025 budget on Monday, November 10, 2025, at 8:00 p.m., at the Rietbrock Town Hall, 125354 Cherry Grove Lane, Edgar, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed budget.

SUMMARY OF PROPOSED 2026 BUDGET

	CURRENT BUDGET 2025	PROPOSED 2026	% CHANGE
REVENUES			
TAXES:			
GENERAL PROPERTY TAX	\$90,420	\$90,920	0.55%
OTHER TAXES	\$2,103	\$2,103	
SPECIAL CHARGES	\$350	\$350	
INTERGOVERNMENTAL REVENUES	\$237,370	\$253,085	
LICENSE & PERMITS	\$590	\$590	
PUBLIC CHARGES FOR SERVICES	\$5,000	\$5,000	
MISCELLANEOUS REVENUES	\$2,550	\$2,550	
TOTAL REVENUES	\$338,383	\$354,598	4.79%
CASH BALANCE APPLIED	\$259,382	\$175,000	
TOTAL REVENUES & CASH	\$597,765	\$529,598	
OTHER TOWN FUNDS			
DESIGNATED MACHINERY/RD. FUNDS	\$7,148	\$9,000	
TAX ACCOUNT	\$646	\$590	
MACHINERY FUND CD	\$51,607	\$55,254	
ROAD IMPROVEMENT FUND CD	\$0	\$20,000	
ROAD IMPROVEMENT FUND	\$10,450	\$465	
TOTAL OTHER TOWN FUNDS	\$69,851	\$85,309	
EXPENDITURES			
GENERAL GOVERNMENT	\$117,980	\$107,080	
PUBLIC SAFETY	\$48,200	\$49,200	
PUBLIC WORKS	\$297,050	\$275,050	
CONSERVATION & DEVELOPMENT	\$9,240	\$9,240	
DEBT SERVICING	\$0	\$0	
CAPITAL OUTLAY	\$70,000	\$60,000	
OTHER FINANCING USES	\$3,500	\$2,000	
TOTAL EXPENSES	\$545,970	\$502,570	-7.95%
ENDING CASH BALANCE	\$51,795	\$27,028	
TOTAL ENDING CASH BALANCE- INCLUDING OTHER TOWN FUNDS	\$121,646	\$112,337	
JOHN DEERE GRADER - LEASE BALANCE	\$212,429	\$159,322	

Jody Davis, Clerk
Town of Rietbrock
October 20, 2025